

Matter being dealt with by Natalie Cole
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18 November 2009

To: All Members of the Overview & Scrutiny Committee

Dear Member,

Re: Overview & Scrutiny Committee - Budget Scrutiny meeting on 23rd
November 2009

I attach a copy of the following report for the Budget Scrutiny meeting which was not available for public release at the time of collation of the agenda:

**6. BUDGET SCRUTINY - REVIEW OF PRE BUSINESS PLAN REVIEWS
2010/11 TO 2012/13 (PAGES 1 - 80)**

To update Members on the financial planning position and to consider the Pre Business Plan Reviews (PBPR) 2010/11 to 2012/13.

Yours sincerely

Natalie Cole
Principal Committee Coordinator

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